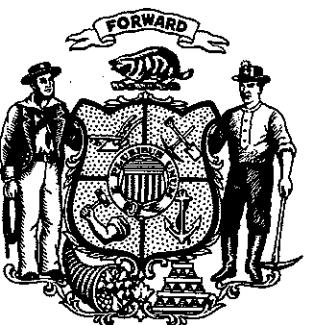


2007-09 Wisconsin State Budget

Summary of Budget Recommendations

State Assembly
Changes to Joint Committee on Finance



Legislative Fiscal Bureau
July 13, 2007

INTRODUCTION

On July 10, 2007, the Assembly completed its deliberations on the 2007-09 state budget.

This document summarizes the changes that the Assembly made to the Joint Finance Committee's version of the budget (ASA 1 to SB 40). The Assembly changes were incorporated in AA 1 to ASA 1 to SB 40.

The document is organized by functional area. The order of the document is as follows:

- Education and Building Program
- General Fund Taxes and Workforce Development
- General Government and Justice
- Health and Family Services and Insurance
- Natural Resources and Commerce
- Transportation and Property Tax Relief

Following this introduction is a Table of Contents and a general fund condition statement under the Assembly's version of the budget.

For each functional area, changes made by the Assembly are listed by agency and program. For each item, a narrative description and corresponding fiscal effect, if any, is provided.

TABLE OF CONTENTS

Education and Building Program

Arts Board.....	1
Budget Management	1
Building Commission.....	3
Building Program.....	4
Educational Communications Board.....	6
Higher Educational Aids Board	6
Public Instruction	10
University of Wisconsin System.....	21
Wisconsin Technical College System.....	26
Wisconsin Health and Educational Facilities Authority.....	29

General Fund Taxes and Workforce Development

Financial Institutions	31
General Fund Taxes	31
Revenue.....	48
Workforce Development.....	49

General Government and Justice

Administration	57
Office of Justice Assistance.....	59
Circuit Courts.....	61
Compensation and Other Reserves.....	62
Corrections	63
District Attorneys	68
Employee Trust Funds	68
Employment Relations Commission	71
General Provisions	74
Government Accountability Board.....	79
Governor	81
Justice.....	81
Legislature	83
Military Affairs	87
Miscellaneous Appropriations.....	87
Office of State Employment Relations.....	88
Public Defender	89
Regulation and Licensing	89
Supreme Court.....	90
Veterans Affairs	91

Health and Family Services and Insurance

Board on Aging and Long-Term Care.....	93
Child Abuse and Neglect Prevention Board	93
Health and Family Services	94
Health Care Quality Fund.....	94
MA -- General	96
MA -- Long-Term Care	101
Health.....	103
DHFS and DCF -- Children and Families.....	107
Disability and Elder Services and Administration.....	110
Institutions	113
Insurance.....	115

Natural Resources and Commerce

Agriculture, Trade and Consumer Protection	117
Commerce.....	121
Natural Resources	128
Departmentwide	128
Stewardship	129
Fish, Wildlife, and Recreation.....	133
Forestry and Parks	138
Water Quality	139
Air, Waste, and Contaminated Land.....	139
State Fair Park	141
Tourism	141
Other Provisions.....	141

Transportation and Property Tax Relief

Public Service Commission	143
Departmentwide	143
Office of the Commissioner of Railroads.....	146
Shared Revenue and Tax Relief	146
Transportation	155

2007-09 General Fund Condition Statement

Assembly

	<u>2007-08</u>	<u>2008-09</u>
Revenues		
Opening Balance, July 1	\$130,364,600	\$971,800
Estimated Taxes	12,928,875,000	13,342,400,000
Departmental Revenues		
Tribal Gaming Revenues	45,691,600	47,335,600
Other	<u>378,499,700</u>	<u>375,268,800</u>
Total Available	\$13,483,430,900	\$13,765,976,200
Appropriations and Reserves		
Gross Appropriations	\$13,732,918,200	\$13,976,806,900
Compensation and Other Reserves	45,862,900	100,278,700
Less Lapses	<u>-296,322,000</u>	<u>-320,184,200</u>
Net Appropriations	\$13,482,459,100	\$13,756,901,400
Balances		
Gross Balance	\$971,800	\$9,074,800
Less Required Statutory Balance	0	0
Net Balance, June 30	\$971,800	\$9,074,800

